

# Scorecard

Contents	Published Outturn	Statistical Neighbour Average	Provisional Outturn	Target	Year to Date (YTD)		Direction of Travel (DoT)
	2009-10	2009-10	2010-11		2011-12	RAG	RAG
Number of CAFs completed per 10,000 population under 18 <sup>2</sup>	47.1	-	-	-	49.8		
Number of child referrals per 10,000 population under 18 <sup>2</sup>	596.2	533.1	733.8	533.1	737.4	R	↓
NI 68 - Percentage of Referrals going on to Initial Assessment	46.4%	62.1%	58.2%	65.0%	76.3%	G	↓
Percentage of Re-Referrals in last 12 months	28.4%	-	31.0%	23.0%	31.3%	R	↓
NI 59 - Percentage of Initial Assessments for children's social care carried out within 7 working days of referral	69.0%	59.4%	53.9%	69.0%	66.7%	A	↑
Initial Assessments in progress outside of timescale <sup>1</sup>	-	-	-	200	751	R	↑
(NI 60) - Percentage of Core Assessments that were carried out within 42 working days of Referral	80.4%	62.2%	57.2%	80.4%	30.5%	R	↓
Core Assessments in progress outside of timescale <sup>1</sup>	-	-	-	100	1,559	R	↑
Number of Initial Assessments per 10,000 population under 18 <sup>2</sup>	276.3	316.5	426.8	359.0	441.6	G	↓
Number of Core Assessments per 10,000 population under 18 <sup>2</sup>	124.3	97.6	229.2	125.0	256.7	G	↓
Numbers of Children with a CP Plan per 10,000 population under 18	52.1	30.1	52.1	39.9	53.3	R	↓
NI 65 - Percentage of children becoming the subject of Child Protection Plan for a second or subsequent time	16.0%	13.6%	14.3%	13.4%	21.9%	R	↓
NI 67 - Child protection cases which were reviewed within required timescales	97.9%	98.4%	94.7%	97.9%	97.1%	R	↑
NI 64 - Child Protection Plans lasting 2 years or more	12.7%	7.1%	11.1%	6.0%	4.6%	G	↑
NI 62 - Stability of placements of looked after children: Number of moves	8.2%	10.2%	8.0%	8.2%	8.1%	G	↑
NI 63 - Stability of placements of looked after children: Length of placement	72.1%	67.0%	72.8%	72.1%	71.2%	A	↓
NI 66 - Looked after children cases which were reviewed within required timescales	94.6%	91.2%	94.5%	94.6%	96.3%	G	↑
Health of Looked After Children - Dental and Annual Health assessments	62.6%	-	-	85.0%	57.5% <sup>3</sup>		
Children looked after per 10,000 population aged under 18	47	48.6	55	47	55.2	R	↓
Percentage of Children Adopted	9%	13%	10%	11%	20.0%	G	↓
Numbers of Child Protection Cases not allocated to a qualified social worker (Total CP cases unallocated according to ICS, minus cases that the districts feel are appropriately allocated) <sup>1</sup>	-	-	-	0	0	G	↔
Numbers of Looked After Children not allocated to a qualified social worker (Total LAC cases unallocated according to ICS, minus cases that the districts feel are appropriately allocated) <sup>1</sup>	-	-	-	0	0	G	↑
Numbers of Children in Need (CIN) not allocated to a qualified social worker (Total CIN cases unallocated according to ICS, minus cases that the districts feel are appropriately allocated) <sup>1</sup>	-	-	-	200	354	A	↑
Numbers of Unallocated Cases for over 28 days (Total cases unallocated according to ICS, minus cases that the districts feel are appropriately allocated) <sup>1</sup>	-	-	-	200	202	A	↑
Percentage of caseholding posts filled by Qualified Social Workers (QSW posts exc Agency ÷ Establishment) <sup>1</sup>	-	-	-	90%	85.1%	R	↑
Percentage of caseholding posts filled by agency staff (Agency Staff ÷ Establishment) <sup>1</sup>	-	-	-	10%	8.0%	G	↑
Percentage of caseholding posts unfilled (100% - QSW inc Agency Posts) <sup>1</sup>	-	-	-	10%			
Average Caseloads of social workers in fieldwork teams <sup>1</sup>	-	-	-	25			

Red, Amber and Green (RAG) Bandings have been set by Malcolm Newsam / MIU, primarily in relation to Kent, National and Statistical Neighbour outturn figures for the previous year. Please see the relative page in the report for detail of the particular bandings for each indicator.  
 1 - Source: Weekly Performance Monitoring Report - Week Ending 01/05/2011. This does not include a full staffing return.  
 2 - Figure reported in YTD column is actually Rolling 12 months, not YTD.  
 3 - A new exemplar and process to record timely information has been created on ICS. EK Health nurses have begun inputting and changes will be reflected in next months report.  
 DoT: Monthly figures compare latest month to previous month. Weekly figures compare the week closest to the end of the month with the week closest to the end of the previous month.